

**Edna Independent School District
Adopted Budget
2018-2019**

Revenues		General Fund	Food Service Fund	Debt Service Fund
		<u>199</u>	<u>240</u>	<u>599</u>
57XX	Local Revenue	\$ 5,618,328	\$ 220,150	\$ 1,218,549
58XX	State Revenue	\$ 7,912,218	\$ 4,339	\$ 31,926
59XX	Federal Revenue	\$ 150,445	\$ 588,711	\$ -
79XX	Other Resources	\$ -	\$ -	\$ 102,345
		<hr/> \$ 13,680,991	<hr/> \$ 813,200	<hr/> \$ 1,352,820

Appropriations

11	Instruction	\$ 7,060,056		
12	Instructional Resources	\$ 151,488		
13	Staff Development	\$ 128,308		
21	Instructional Leadership	\$ 174,338		
23	School Leadership	\$ 991,817		
31	Guidance and Counseling	\$ 265,541		
33	Health Services	\$ 139,844		
34	Student Transportation	\$ 507,935		
35	Food Service	\$ 6,900	\$ 801,225	
36	Extracurricular Activities	\$ 906,375		
41	General Administration	\$ 669,824		
51	Plant Maint & Operations	\$ 1,728,741		
52	Security & Monitoring	\$ 57,388		
53	Data Processing	\$ 84,636		
61	Community Services	\$ 2,800		
71	Debt Services	\$ 70,181		\$ 1,414,988
81	Facilities Acq & Construction	\$ -		
93	Shared Services	\$ 402,445		
99	Tax Appraisal & Collections	\$ 230,029		
		<hr/> \$ 13,578,646	<hr/> \$ 801,225	<hr/> \$ 1,414,988
Other Uses - Operating Transfers		\$ 102,345	\$ -	\$ -
Projected Change in Fund Balance		\$ -	\$ 11,975	\$ (62,168)
Estimated Fund Balance @ 8/31/18		\$ 7,016,623	\$ 50,280	\$ 737,236
Estimated Fund Balance @ 8/31/19		\$ 7,016,623	\$ 62,255	\$ 675,068

*6491 Required Public Notices \$ 2,000

*SB 622 requires a separate line item to be listed and approved for Required Public Notices